## Girls Inc of the Central Coast

## Budget FY2021-22

Revenue   100,800   319,500   319,	Budget FY2021-22	
Donations - Public Support   100,800   200,8	Available Financing	Budget FY2021-2022
Soundations/Grants   319,500   special Events   162,300   162,30	Revenue	
Special Events   162,300	Donations - Public Support	
Arogram/Project Fees 4,500  Interest and Other Income 29,760  Variable Financing Total 616,860  Carry over Funds/ Fund Balance 488,189  Total Revenue 1,105,049  Financing Uses  Expense  Personnel Expense  Compensation 469,578  Retirement Contribution 20,232  Payroll Taxes 38,443  Employee Benefits-Health Insurance 66,858  Workers Comp 4,350  Food 7,300  Program Expense  Food 7,300  Program Expense 605,670  Program Expense 605,670  Program Expense 7,400  Program Expense 8  Fees - License to Girl's Inc 8,895  Food 7,300  Program Supplies & Materials 37,000  Program Supplies & Materials 37,000  Program Events/College Week 35,240  MS Youth Leaders 38,528  MS Payroll Taxes 5,664  Transportation/Travel 19,250  Mileage/Parking, programs 7,950  Program Expense 9  Program Expense 19,050  Total Program Expense 9  Professional Fees - Consultant/Other 33,300  Marketing/Fundraising 2,700  Administrative Expense 9  Professional Fees - Consultant/Other 33,000  Marketing/Fundraising 2,700  Administrative Expense 1,400  Professional Fees - Consultant/Other 33,000  Marketing/Fundraising 2,700  Administrative Expense 1,400  Professional Fees - Consultant/Other 33,000  Marketing/Fundraising 2,700  Administrative Expense 1,400  Professional Fees - Consultant/Other 33,000  Marketing/Fundraising 2,700  Professional Fees - Consultant/Other 33,000  Marketing/Fundraising 2,700  Total Administrative Expense 1,400  Deter Admin 1,4865  Professional Fees - Consultant/Other 3,200  Marketing/Fundraising 2,700  Total Administrative Expense 1,400  Deter Admin 1,4865  Professional Fees - Consultant/Other 3,200  Marketing/Fundraising 2,700  Total Administrative Expense 1,400  Deter Admin 1,4865  Professional Fees - Consultant/Other 3,200  Marketing/Fundraising 2,700  Total Administrative Expense 1,400  Deter Admin 1,4865  Total Administrative Expense 1,400  Determining/Fundraising 2,700  Total Administrative Expense 1,400  Administrative Expense 1,400	Foundations/Grants	•
Note   Process	·	
Available Financing Total 616,860 Carry over Funds/ Fund Balance 70tal Revenue 1,105,049 Financing Uses  Expense  Personnel Expense  Compensation 469,578 Retirement Contribution 20,232 Payroll Services 6,209 Payroll Taxes 38,443 Employee Benefits-Health Insurance 66,858 Rotes and Compensation 605,670  Program Expense 605,670  Program Expense 605,670  Program Expense 70tal Personnel Expense 70,400 Program Expense 70,400 Program Expense 70,400 Program Expense 70,400 Program Events/College Week 70,400 Rotes 80,400 Rotes 80		•
Carry over Funds/ Fund Balance         488.189           Total Revenue         1,105,049           Einancing Uses         Expense           Personnel Expenses         469,578           Compensation         469,578           Retirement Contribution         20,232           Payroll Services         6,209           Payroll Taxes         38,443           Employee Benefits-Health Insurance         66,558           Workers Comp         4,350           Program Expense         605,670           Feese - License to Girl's Inc         8,895           Good         7,300           Participant Training/Fundraising         7,400           Program Supplies & Materials         37,000           Program Expense         4,489           MS Youth Leaders         35,240           MS Payroll Taxes         4,481           St Youth Leaders         4,861           MS Payroll Taxes         4,481           St Poyroll Taxes         4,482           St Poyroll Taxes         9,50           MS Payroll Taxes         9,664           Transportation/Travel         19,250           Willieage/Parking, programs         7,950           Prog Exp Other (incld Childcare, Tel		
Total Revenue	5	•
Expense  Personnel Expense  Compensation 469,578 Retirement Contribution 20,232 Payroll Services 6,209 Payroll Taxes 38,443 Program Expense Personnel Expense 66,858 Norkers Comp 4,350  Total Personnel Expense 605,670 Program Expense 7,300 Program Expense 7,300 Program Expense 7,300 Program Supplies & Materials 7,400 Program Supplies & Materials 7,400 Program Supplies & Materials 7,400 Program Expense 7,400 Program Expense 7,400 Program Expense 8,455 Program Supplies & Materials 7,400 Program Expense 7,400 Program Expense 8,455 Program Expense 8,455 Program Expense 9,455 Program Expense 19,450 Program Expense 9,450 Program Expense 9,450 Program Expense 9,450 Program Expense 19,450 Professional Fees - Acctg/Audit 19,800 Professional Fees - Consultant/Other 19,800 Professional Fees - Consultant/O		·
Expense   Sersonnel Expe		1,105,049
Part	_	
Compensation   A69,578   Retirement Contribution   20,232   Augroll Services   6,209   Augroll Taxes   38,443   Employee Benefits-Health Insurance   66,858   Norkers Comp   Total Personnel Expense   Rees - License to Girl's Inc   8,895   Red Cood   7,300   Printing   12,650   Printing   12,650   Program Expense   Rees - License to Girl's Inc   8,895   Red Cood   7,300   Printing   12,650   Printing   12,650   Program Supplies & Materials   37,000   Program Supplies & Materials   37,000   Program Events/College Week   35,240   MS Payroll Taxes   4,488   MS Payroll Taxes   4,488   MS Payroll Taxes   4,619   MS Payroll Taxes   5,664   Reap Compension   19,250	•	
Retirement Contribution 20,232 Payroll Services 6,209 Payroll Taxes 38,443 Employee Benefits-Health Insurance 66,858 Morkers Comp 4,350  Total Personnel Expense 605,670 Program Expense 6ees - License to Girl's Inc 8,895 Food 7,300 Printing 12,650 Program Supplies & Materials 37,000 Program Supplies & Materials 37,000 Program Supplies & Materials 35,240 MY Youth Leaders 38,528 MYS Payroll Taxes 4,488 MYS Payroll Taxes 4,488 MYS Payroll Taxes 5,664 Transportation/Travel 19,250 Program Expense Building Expense (rent) 33,835 Program Expense (rent) 33,835 Program Expense (rent) 33,835 Program Supplies & Program Expense 7,950 Program Expense (rent) 33,835 Program Supplies & Program Expense 9,000 Program Expens		469.578
Paryroll Taxes	Retirement Contribution	•
### Total Personnel Expense ### A 350	Payroll Services	•
Total Personnel Expense Food Food 7,300 Printing 12,650 Program Expense 7,400 Printing 12,650 Program Supplies & Materials 37,000 Program Events/College Week 35,240 MS Youth Leaders 38,528 MS Payroll Taxes 4,488 HS Youth Leaders 4,8619 HS Payroll Taxes 5,664 Fransportation/Travel 19,250 Program Expense 8 Building Expense 8 Building Expense (rent) 93,835 Profice Other 15,790 Information Technology 8,373 Bank Service Charges (PayPal) 2,000 Insurance 7,000 Insu	Payroll Taxes	•
Total Personnel Expense Personal Expense	Employee Benefits-Health Insurance	66,858
Program Expense Fees - License to Girl's Inc Feed of Tyano Frogram Supplies & Materials Frogram Supplies & Materials Frogram Supplies & Materials Frogram Events/College Week Fees - License to Girl's Inc Fees Tyanol Training/Fundraising Frogram Events/College Week Fees Syrouth Leaders Fees Fees Syrouth Leaders Fees Fees Syrouth Leaders Fees Fees Fees Fees Fees Fees Fees Fee	Workers Comp	<u>4,350</u>
Rees - License to Girl's Inc   8,895	Total Personnel Expense	605,670
Printing   12,650	Program Expense	
Printing 12,650 Participant Training/Fundraising 7,400 Program Supplies & Materials 37,000 Program Events/College Week 35,240 MS Youth Leaders 38,528 MS Payroll Taxes 4,488 MS Payroll Taxes 4,488 MS Payroll Taxes 5,664 Fransportation/Travel 19,250 Mileage/Parking, programs 7,950 Prog Exp Other (incld Childcare, Telephone card or p 9,050 Total Program Expense 9 Building Expense (rent) 93,835 Professional Fees - Consultant/Other 33,000 Marketing/Fundraising 7,000 Marketing/Fu	Fees - License to Girl's Inc	8,895
Participant Training/Fundraising 7,400 Program Supplies & Materials 37,000 Program Events/College Week 35,240 MS Youth Leaders 38,528 MS Payroll Taxes 4,488 dS Youth Leaders 48,619 dS Program Expense 5,664 Transportation/Travel 19,250 Total Program Expense 242,034 Derating Expense (rent) 93,835 Dfice Other 15,790 Information Technology 8,373 Bank Service Charges (PayPal) 2,000 Insurance 70 Total Operating Expense 2,700 Administrative Expense 2,700 Professional Fees - Acctg/Audit 19,800 Administrative Expense 7,700 Marketing/Fundraising 2,700 Marketing/Fundraising 1,400 Marketing/Fundraising 1,400 Monterey County Luncheon 13,280 Bubles & Bags (Nov) 16,845 Ging City Event (Sept/Oct) 3,000 Bank Gruz Event (Apr) 11,360 Bank Gruz Event (Apr) 1,400 Bank Gruz Event (Apr) 1,300 Bank Gruz Event Expense 1,400 Bank Gruz Event (Apr) 1,300 Bank Gruz Event Expense 1,400 Bank Gruz Event Expense	Food	7,300
Program Supplies & Materials         37,000           Program Events/College Week         35,240           MS Youth Leaders         38,528           MS Payroll Taxes         4,488           MS Pouth Leaders         48,619           MS Payroll Taxes         5,664           Transportation/Travel         19,250           Mileage/Parking, programs         7,950           Vorge Exp Other (incld Childcare, Telephone card or p         9,050           Total Program Expense         242,034           Operating Expense         33,835           Office Other         15,790           Information Technology         8,373           Bank Service Charges (PayPal)         2,000           Insurance         Total Operating Expense         128,770           Administrative Expense         Professional Fees - Acctg/Audit         19,800           Professional Fees - Consultant/Other         33,000           Marketing/Fundraising         2,700           Trail Administrative Expense	Printing	12,650
Strongram Events/College Week   35,240     MS Youth Leaders   38,528     MS Payroll Taxes   4,488     MS Payroll Taxes   48,619     MS Payroll Taxes   5,664     Mileage/Parking, programs   7,950     More and an analysis   5,664     MS Payroll Taxes   5,664     MS Payroll Tax	Participant Training/Fundraising	7,400
MS Youth Leaders       38,528         MS Payroll Taxes       4,488         HS Youth Leaders       48,619         HS Payroll Taxes       5,664         Fransportation/Travel       19,250         Mileage/Parking, programs       7,950         Prog Exp Other (incld Childcare, Telephone card or p       9,050         Total Program Expense       242,034         Operating Expense       33,835         Office Other       15,790         Information Technology       8,373         Bank Service Charges (PayPal)       2,000         Insurance       8,772         Total Operating Expense       128,770         Administrative Expense       200         Professional Fees - Acctg/Audit       19,800         Professional Fees - Consultant/Other       33,000         Marketing/Fundraising       2,700         Graining/Conference/Mileage       1,400         Other Admin       14,865         Other Administrative Expense	Program Supplies & Materials	37,000
MS Payroll Taxes       4,488         45 Youth Leaders       48,619         45 Payroll Taxes       5,664         Fransportation/Travel       19,250         Mileage/Parking, programs       7,950         Prog Exp Other (incld Childcare, Telephone card or p       9,050         Total Program Expense       242,034         Operating Expense       393,835         Office Other       15,790         Information Technology       8,373         Bank Service Charges (PayPal)       2,000         Insurance       8,772         Total Operating Expense       128,770         Administrative Expense       20         Professional Fees - Acctg/Audit       19,800         Professional Fees - Consultant/Other       33,000         Marketing/Fundraising       2,700         Graining/Conference/Mileage       1,400         Other Admin       14,865         Other Admin       16,845         Other Administrative Expense       71,765         Other Admin	Program Events/College Week	35,240
AS Youth Leaders 48,619 AS Payroll Taxes 5,664 Transportation/Travel 19,250 Mileage/Parking, programs 7,950 Prog Exp Other (incld Childcare, Telephone card or p 9,050 Total Program Expense 242,034 Departing Expense Building Expense (rent) 93,835 Diffice Other 15,790 Information Technology 8,373 Bank Service Charges (PayPal) 2,000 Insurance 8,772 Total Operating Expense 2006 Total Operating Expense 2006 Administrative Expense 2007 Professional Fees - Acctg/Audit 19,800 Professional Fees - Consultant/Other 33,000 Marketing/Fundraising 2,700 Training/Conference/Mileage 1,400 Dither Admin 14,865 Total Administrative Expense 71,765 Depart Expense Nine & Chocolate (April) 0 Monterey County Luncheon 13,280 Bubbles & Bags (Nov) 16,845 Ging City Event (Sept/Oct) 8,025 Gan Benito Event (Oct) (Apr) 7,300 Ganta Cruz Event (Apr) 11,360 Candy Expense (Fall & Spring) 0 Total Special Event Expense 56,810	MS Youth Leaders	38,528
AS Payroll Taxes 5,664 Fransportation/Travel 19,250 Mileage/Parking, programs 7,950 Prog Exp Other (incld Childcare, Telephone card or p 9,050 Total Program Expense 242,034 Departing Expense Building Expense (rent) 93,835 Diffice Other 15,790 Information Technology 8,373 Bank Service Charges (PayPal) 2,000 Insurance 8,772 Total Operating Expense 2006 Professional Fees - Acctg/Audit 19,800 Professional Fees - Consultant/Other 33,000 Marketing/Fundraising 2,700 Training/Conference/Mileage 1,400 Dither Admin 14,865 Total Administrative Expense Nine & Chocolate (April) 0 Monterey County Luncheon 13,280 Bubbles & Bags (Nov) 16,845 Ging City Event (Sept/Oct) 8,025 Gan Benito Event (Oct) (Apr) 7,300 Ganta Cruz Event (Apr) 11,360 Candy Expense (Fall & Spring) 0 Total Special Event Expense 56,810	MS Payroll Taxes	4,488
Transportation/Travel       19,250         Mileage/Parking, programs       7,950         Prog Exp Other (incld Childcare, Telephone card or p       9,050         Total Program Expense         Building Expense       93,835         Office Other       15,790         Information Technology       8,373         Bank Service Charges (PayPal)       2,000         Insurance       8,772         Total Operating Expense       128,770         Administrative Expense       2000         Professional Fees - Acctg/Audit       19,800         Professional Fees - Consultant/Other       33,000         Marketing/Fundraising       2,700         Training/Conference/Mileage       1,400         Other Admin       14,865         Total Administrative Expense       71,765         Special Event Expense       71,765         Special Event Expense       Nov         Wine & Chocolate (April)       0         Monterey County Luncheon       13,280         Bubbles & Bags (Nov)       16,845         King City Event (Sept/Oct)       8,025         Gan Benito Event (Oct) (Apr)       7,300         Ganta Cruz Event (Apr)       11,360         Candy Expense (Fall & Spri	HS Youth Leaders	48,619
Mileage/Parking, programs Program Exp Other (incld Childcare, Telephone card or p 9,050 Total Program Expense  Building Expense Building Expense (rent) Professional Fees - Acctg/Audit Professional Fees - Acctg/Audit Professional Fees - Consultant/Other Marketing/Fundraising Total Administrative Expense Professional Fees - Mileage Differ Expense (PayPal) Marketing/Fundraising Total Administrative Expense Professional Fees - Mileage Differ Admin Differ Admin Differ Admin Differ Admin Differ Admin Differ Expense (PayPal) Differ Admin Differ Admin Differ Admin Differ Admin Differ Admin Differ Expense (PayPal) Differ Admin Differ Admin Differ Admin Differ Admin Differ Expense (PayPal) Differ Admin Differ Admin Differ Admin Differ Expense (PayPal) Differ Expense (PayPayPayPayPayPayPayPayPayPayPayPayPayP	HS Payroll Taxes	5,664
Total Program Expense  Total Program Expense  Building Expense (rent)  Office Other Information Technology Bank Service Charges (PayPal) Insurance  Total Operating Expense  Professional Fees - Acctg/Audit Professional Fees - Consultant/Other Information/Conference/Mileage Information/Conference/Mileage Information/Conference/Mileage Information Technology Insurance Information Technology Information I	Transportation/Travel	19,250
Total Program Expense   242,034	Mileage/Parking, programs	7,950
Special Expense   Special Event Expense   Special Ev		
Stillding Expense (rent)   93,835     Office Other   15,790     Information Technology   8,373     Stank Service Charges (PayPal)   2,000     Insurance   8,772     Total Operating Expense   128,770     Administrative Expense     Professional Fees - Acctg/Audit   19,800     Professional Fees - Consultant/Other   33,000     Marketing/Fundraising   2,700     Insurance   14,865     Total Administrative Expense   71,765     Insurance   14,865     Total Administrative Expense     Wine & Chocolate (April)   0     Monterey County Luncheon   13,280     Bubbles & Bags (Nov)   16,845     Ging City Event (Sept/Oct)   8,025     Gianta Cruz Event (Apr)   7,300     Gianta Cruz Event (Apr)   11,360     Candy Expense (Fall & Spring)   0     Total Special Event Expense   56,810     Total Expense   1,105,049		242,034
Office Other       15,790         Information Technology       8,373         Bank Service Charges (PayPal)       2,000         Insurance       8,772         Total Operating Expense       128,770         Administrative Expense       19,800         Professional Fees - Acctg/Audit       19,800         Professional Fees - Consultant/Other       33,000         Marketing/Fundraising       2,700         Training/Conference/Mileage       1,400         Other Admin       14,865         Total Administrative Expense       71,765         Special Event Expense         Wine & Chocolate (April)       0         Monterey County Luncheon       13,280         Bubbles & Bags (Nov)       16,845         King City Event (Sept/Oct)       8,025         Gan Benito Event (Oct) (Apr)       7,300         Ganta Cruz Event (Apr)       11,360         Candy Expense (Fall & Spring)       0         Total Special Event Expense       56,810		02.025
### Special Event Expense  When & Chocolate (April)  ### Administrative Expense  Professional Fees - Acctg/Audit  ### Total Administrative Expense  Professional Fees - Consultant/Other  ### Administrative Expense  ### Total Administrative Expense  ### Total Administrative Expense  ### Total Administrative Expense  ### Total Administrative Expense  ### White & Chocolate (April)  ### Monterey County Luncheon  ### Bags (Nov)  ### Admin Expense  ### Admin Expense  ### Admin Expense  ### Admin Expense  ### Administrative Expense  ###		•
Bank Service Charges (PayPal)       2,000         Insurance       8,772         Total Operating Expense       128,770         Administrative Expense       19,800         Professional Fees - Acctg/Audit       19,800         Professional Fees - Consultant/Other       33,000         Marketing/Fundraising       2,700         Fraining/Conference/Mileage       1,400         Other Admin       14,865         Total Administrative Expense       71,765         Special Event Expense       Wine & Chocolate (April)       0         Monterey County Luncheon       13,280         Bubbles & Bags (Nov)       16,845         King City Event (Sept/Oct)       8,025         San Benito Event (Oct) (Apr)       7,300         Ganta Cruz Event (Apr)       11,360         Candy Expense (Fall & Spring)       0         Total Special Event Expense       56,810		
Total Operating Expense   128,772		•
Total Operating Expense   128,770		•
Administrative Expense Professional Fees - Acctg/Audit 19,800 Professional Fees - Consultant/Other 33,000 Marketing/Fundraising 2,700 Fraining/Conference/Mileage 1,400 Other Admin 14,865 Total Administrative Expense 71,765 Opecial Event Expense Wine & Chocolate (April) 0 Monterey County Luncheon 13,280 Bubbles & Bags (Nov) 16,845 Ging City Event (Sept/Oct) 8,025 Gian Benito Event (Oct) (Apr) 7,300 Gianta Cruz Event (Apr) 11,360 Candy Expense (Fall & Spring) 0 Total Special Event Expense 56,810		
Professional Fees - Acctg/Audit       19,800         Professional Fees - Consultant/Other       33,000         Marketing/Fundraising       2,700         Graining/Conference/Mileage       1,400         Other Admin       14,865         Total Administrative Expense       71,765         Special Event Expense       71,765         Wine & Chocolate (April)       0         Monterey County Luncheon       13,280         Bubbles & Bags (Nov)       16,845         King City Event (Sept/Oct)       8,025         San Benito Event (Oct) (Apr)       7,300         Ganta Cruz Event (Apr)       11,360         Candy Expense (Fall & Spring)       0         Total Special Event Expense       56,810		120,770
Professional Fees - Consultant/Other       33,000         Marketing/Fundraising       2,700         Graining/Conference/Mileage       1,400         Other Admin       14,865         Total Administrative Expense       71,765         Special Event Expense         Wine & Chocolate (April)       0         Monterey County Luncheon       13,280         Bubbles & Bags (Nov)       16,845         King City Event (Sept/Oct)       8,025         San Benito Event (Oct) (Apr)       7,300         Santa Cruz Event (Apr)       11,360         Candy Expense (Fall & Spring)       0         Total Special Event Expense       56,810		19 800
Marketing/Fundraising         2,700           Graining/Conference/Mileage         1,400           Other Admin         14,865           Total Administrative Expense         71,765           Special Event Expense         71,765           Wine & Chocolate (April)         0           Monterey County Luncheon         13,280           Bubbles & Bags (Nov)         16,845           King City Event (Sept/Oct)         8,025           San Benito Event (Oct) (Apr)         7,300           Ganta Cruz Event (Apr)         11,360           Candy Expense (Fall & Spring)         0           Total Special Event Expense         56,810		
Graining/Conference/Mileage         1,400           Other Admin         14,865           Total Administrative Expense         71,765           Opecial Event Expense         71,765           Wine & Chocolate (April)         0           Monterey County Luncheon         13,280           Bubbles & Bags (Nov)         16,845           King City Event (Sept/Oct)         8,025           San Benito Event (Oct) (Apr)         7,300           Ganta Cruz Event (Apr)         11,360           Candy Expense (Fall & Spring)         0           Total Special Event Expense         56,810           Total Expense         1,105,049	•	•
Other Admin         14,865           Total Administrative Expense         71,765           Special Event Expense         71,765           Wine & Chocolate (April)         0           Monterey County Luncheon         13,280           Bubbles & Bags (Nov)         16,845           King City Event (Sept/Oct)         8,025           San Benito Event (Oct) (Apr)         7,300           Santa Cruz Event (Apr)         11,360           Candy Expense (Fall & Spring)         0           Total Special Event Expense         56,810		,
Total Administrative Expense         71,765           Special Event Expense         71,765           Wine & Chocolate (April)         0           Monterey County Luncheon         13,280           Bubbles & Bags (Nov)         16,845           King City Event (Sept/Oct)         8,025           San Benito Event (Oct) (Apr)         7,300           Santa Cruz Event (Apr)         11,360           Candy Expense (Fall & Spring)         0           Total Special Event Expense         56,810           Total Expense         1,105,049		•
Special Event Expense   Wine & Chocolate (April)   0   0		
Wine & Chocolate (April)       0         Monterey County Luncheon       13,280         Bubbles & Bags (Nov)       16,845         King City Event (Sept/Oct)       8,025         San Benito Event (Oct) (Apr)       7,300         Santa Cruz Event (Apr)       11,360         Candy Expense (Fall & Spring)       0         Total Special Event Expense       56,810	•	,
Wonterey County Luncheon       13,280         Bubbles & Bags (Nov)       16,845         King City Event (Sept/Oct)       8,025         San Benito Event (Oct) (Apr)       7,300         Santa Cruz Event (Apr)       11,360         Candy Expense (Fall & Spring)       0         Total Special Event Expense       56,810         Total Expense       1,105,049	Wine & Chocolate (April)	0
King City Event (Sept/Oct)       8,025         San Benito Event (Oct) (Apr)       7,300         Santa Cruz Event (Apr)       11,360         Candy Expense (Fall & Spring)       0         Total Special Event Expense       56,810         Total Expense       1,105,049	Monterey County Luncheon	13,280
San Benito Event (Oct) (Apr)       7,300         Santa Cruz Event (Apr)       11,360         Candy Expense (Fall & Spring)       0         Total Special Event Expense       56,810         Total Expense       1,105,049	Bubbles & Bags (Nov)	16,845
Santa Cruz Event (Apr)         11,360           Candy Expense (Fall & Spring)         0           Total Special Event Expense         56,810           Total Expense         1,105,049	King City Event (Sept/Oct)	8,025
Santa Cruz Event (Apr)         11,360           Candy Expense (Fall & Spring)         0           Total Special Event Expense         56,810           Total Expense         1,105,049	San Benito Event (Oct) (Apr)	7,300
Candy Expense (Fall & Spring) 0 Total Special Event Expense 56,810  Total Expense 1,105,049	Santa Cruz Event (Apr)	11,360
Total Expense 1,105,049	Candy Expense (Fall & Spring)	<u>0</u>
•	Total Special Event Expense	56,810
•	Total Fynanca	1 105 040
Ver income/(LU33)	•	
	NET INCOME/ (LUSS)	U